

American Rescue Plan Grant Application

Savannah-Chatham County Public School System

Division of Finance

February 20, 2022

Larry O. Jackson, Chief Financial Officer

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The American Rescue Plan Act

The **American Rescue Plan Act of 2021**, also called the **COVID-19 Stimulus Package** or **American Rescue Plan**

- Signed into law by President Joe Biden on March 11, 2021
- \$126 billion for K-12 schools to be distributed through the federal Title I formula for funding schools and districts with concentrated poverty.
- The K-12 dollars will be focused on helping schools reopen and helping students catch up on learning what they have missed during the pandemic.
- Districts must spend at least 20 percent of the money addressing learning loss and must make public a plan for returning to in-person schooling safely.
- Grant period ends September 30, 2023. Carryover period ends September 30, 2024.

SCCPSS ARP Sustainable Plan in Action

- Submitted ESSER LEA Application Plan on July 9, 2021
- Stakeholder Engagement
 - Board Members
 - Superintendent's Cabinet
 - SCCPSS American Recovery Program Act Focus Group
 - Professional Senate
 - School Staff
 - Finalized District's Website (February 2022) to include CARES Funding Information and ARP
- GADOE Webinars
- Monthly LEA Internal Meetings
- Finalize Districts Website (February 2022)

Elementary & Secondary School Emergency Relief (ESSER III) Grants Use of Funds

At-risk Student Populations



Distance/Remote Learning

School Meals



Mental and Physical Health

Continuity of Core Staff & Services



Professional Development

Supplemental Learning



Facilities & Equipment

Career, Technical, and Agriculture Education



Other Necessary Activities Related to COVID-19

Elementary & Secondary School Emergency Relief (ESSER III) Grants Use of Funds FY22-FY24 School Years (3 Years)

At-risk Student Populations



- Sheltered Instruction Observation Protocol \$200,000

School Meals



- School Food Service Technology Equipment Replacements \$92,000
- Cafeteria Hiring & Recruitment Incentives \$3,020,000

Continuity of Core Staff & Services



- Continuity of school staff (26.5 ftes) FY22 only \$2,244,075

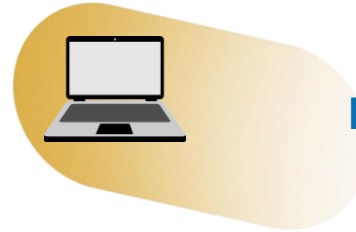
Supplemental Learning



- 3 Learning Specialists \$523,482
- 3 Senior Officers \$1,665,000
- Illuminate K-12 \$481,480
- 16 Elementary/K8 Teacher Interventionists (Split between schools) \$2,791,904
- IReady for Elementary/Middle/K8 Schools 5 years \$2,400,000
- Nearpod K-12 \$382,356
- Summer School (Embrace) / After School \$19,551,382

Elementary & Secondary School Emergency Relief (ESSER III) Grants Use of Funds FY22-FY24 School Years (3 Years)

- Learning Management Software \$1,660,000
- Technology Equipment & Repair Supplies \$7,930,918
- Technology Support Technicians (Full & Part time) \$3,100,000



Distance/Remote Learning

- District Contact Tracing Assistants (2 fte) \$450,000
- High School Student Deans (10 fte) \$3,300,000
- Medical Professional Staff/Services/Supplements \$900,000
- Social Media Monitoring Software \$50,000
- Student Mental & Social Support (3 Staff & Contracted Services) \$2,750,000
- Vaccination Incentives \$4,680,000



Mental and Physical Health

Elementary & Secondary School Emergency Relief (ESSER III) Grants Use of Funds FY22-FY24 School Years (3 Years)

- LinkedIn Learning Professional Development \$135,000



Professional Development

- Maintenance & Transportation Sanitation Equipment and Overtime \$700,000
- PPE Supplies and Equipment (Future) \$1,500,000
- Site Rapid COVID Test Kits \$525,000



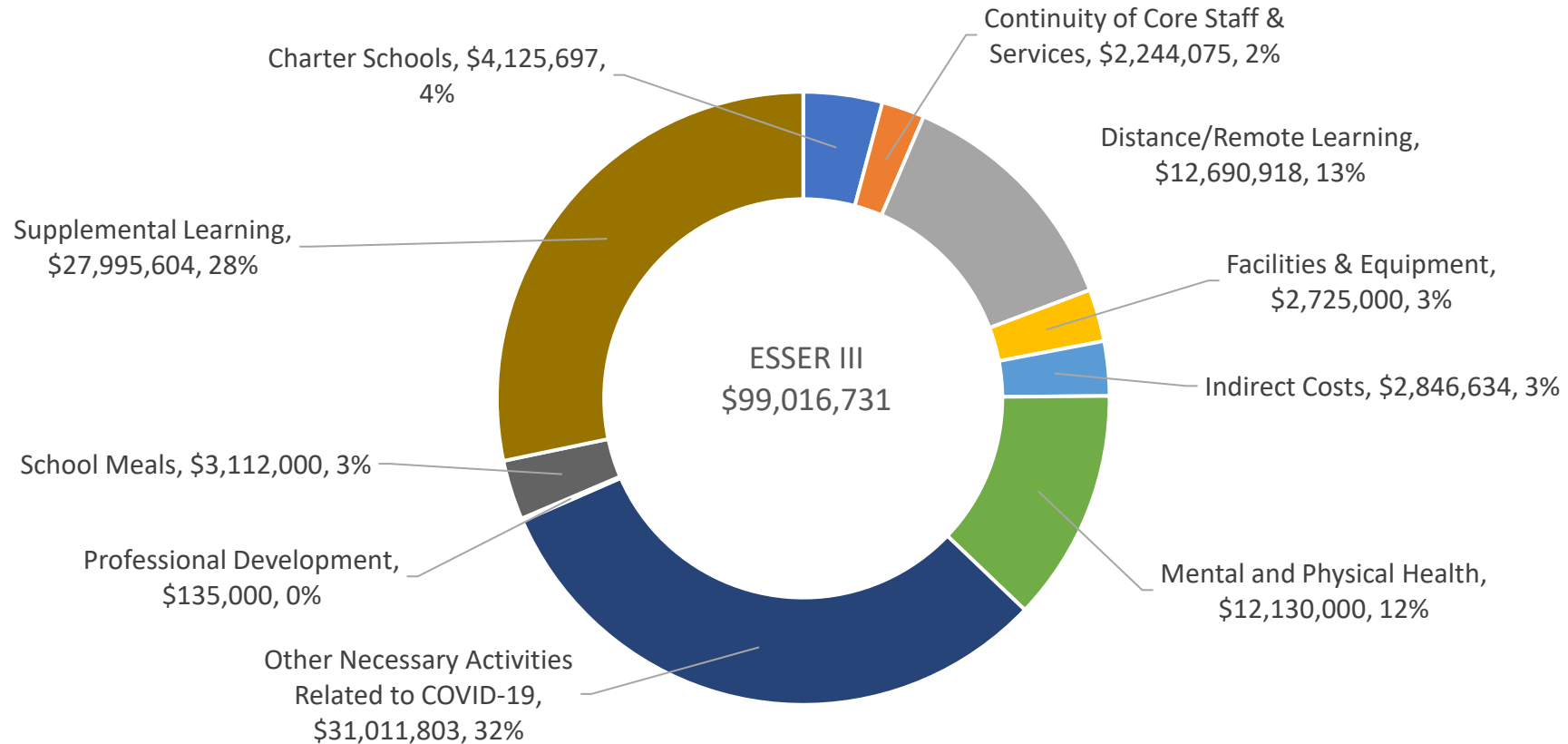
Facilities & Equipment

Elementary & Secondary School Emergency Relief (ESSER III) Grants Use of Funds FY22-FY24 School Years (3 Years)



**Other Necessary Activities
Related to COVID-19**

Elementary & Secondary School Emergency Relief (ESSER III) Grants Use of Funds FY22-FY24 School Years (3 Years)



Elementary & Secondary School Emergency Relief (ESSER III) Grants Use of Funds

Questions & Comments

